

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER LEARY, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

**WHEREAS**, the Town Board of the Town of Lancaster has reviewed the 2022 Tentative Budget which was presented on October 1, 2021, and

**WHEREAS**, pursuant to New York State Town Law § 106 after review of the presented Tentative Budget by the Town Board any changes should be memorialized in writing via resolution and approved by a majority vote of the members of said Town Board, and

**WHEREAS**, Council Member Leary has reviewed of the proposed 2022 Tentative Budget submitted by Supervisor Ruffino and is requesting the following change(s):

**Page 7 –A 1340 Budget Officer**

Line Item 100 – Budget Officer  
Change amount to \$0.00

**NOW, THEREFORE,**  
**BE IT RESOLVED**, that the aforementioned modification(s) to the 2022 Tentative Budget be permitted following its/their adoption.

The question of the adoption of the foregoing resolution was duly put to vote on roll call, which resulted as follows:

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNIAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER LEARY, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

2

**WHEREAS**, the Town Board of the Town of Lancaster has reviewed the 2022 Tentative Budget which was presented on October 1, 2021, and

**WHEREAS**, pursuant to New York State Town Law § 106 after review of the presented Tentative Budget by the Town Board any changes should be memorialized in writing via resolution and approved by a majority vote of the members of said Town Board, and

**WHEREAS**, Council Member Leary has reviewed of the proposed 2022 Tentative Budget submitted by Supervisor Ruffino and is requesting the following change(s):

**Page 9 – A1440 Engineer**

- Line Item 411 – Professional Services Retainer Change to \$27,600.00
- Line Item 451 - Professional Services Change to \$200,000.00

**NOW, THEREFORE,**

**BE IT RESOLVED** that the aforementioned modification(s) to the 2022 Tentative Budget be permitted following its/their adoption.

The question of the adoption of the foregoing resolution was duly put to vote on roll call, which resulted as follows:

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNIAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER LEARY, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

3

**WHEREAS**, the Town Board of the Town of Lancaster has reviewed the 2022 Tentative Budget which was presented on October 1, 2021, and

**WHEREAS**, pursuant to New York State Town Law § 106 after review of the presented Tentative Budget by the Town Board any changes should be memorialized in writing via resolution and approved by a majority vote of the members of said Town Board, and

**WHEREAS**, Council Member Leary has reviewed of the proposed 2022 Tentative Budget submitted by Supervisor Ruffino and is requesting the following change(s):

**Page 11 –A 3510 Control of Dogs**

Line Item 103 – Assistant Dog Control Officers  
Change amount to \$65,624.00

**NOW, THEREFORE,**  
**BE IT RESOLVED** that the aforementioned modification(s) to the 2022 Tentative Budget be permitted following its/their adoption.

The question of the adoption of the foregoing resolution was duly put to vote on roll call, which resulted as follows:

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNIAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER LEARY, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

4

**WHEREAS**, the Town Board of the Town of Lancaster has reviewed the 2022 Tentative Budget which was presented on October 1, 2021, and

**WHEREAS**, pursuant to New York State Town Law § 106 after review of the presented Tentative Budget by the Town Board any changes should be memorialized in writing via resolution and approved by a majority vote of the members of said Town Board, and

**WHEREAS**, Council Member Leary has reviewed of the proposed 2022 Tentative Budget submitted by Supervisor Ruffino and is requesting the following change(s):

**Page 15 - A7610 Programs for the Aging**

Line Item 101 – Outreach Worker and Evening Supervision  
Change amount to \$36,465.00

Line Item 126 – Senior Van Drivers  
Change amount to \$60,326.00

Line Item 127 – Arts/Crafts/Ceramics  
Change amount to \$35,282.00

Line Item 128 – Hot Meals Workers  
Change amount to \$25,282.00.

**NOW, THEREFORE,**  
**BE IT RESOLVED** that the aforementioned modification(s) to the 2022 Tentative Budget be permitted following its/their adoption.

The question of the adoption of the foregoing resolution was duly put to vote on roll call, which resulted as follows:

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNIAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER LEARY, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

5

**WHEREAS**, the Town Board of the Town of Lancaster has reviewed the 2022 Tentative Budget which was presented on October 1, 2021, and

**WHEREAS**, pursuant to New York State Town Law § 106 after review of the presented Tentative Budget by the Town Board any changes should be memorialized in writing via resolution and approved by a majority vote of the members of said Town Board, and

**WHEREAS**, Council Member Leary has reviewed of the proposed 2022 Tentative Budget submitted by Supervisor Ruffino and is requesting the following change(s):

**Page 2 – Appropriated Fund Balance**

Change amount to \$2,071,280.00

**NOW, THEREFORE,**  
**BE IT RESOLVED** that the aforementioned modification(s) to the 2022 Tentative Budget be permitted following its/their adoption.

The question of the adoption of the foregoing resolution was duly put to vote on roll call, which resulted as follows:

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNIAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER LEARY, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

6

**WHEREAS**, the Town Board of the Town of Lancaster has reviewed the 2022 Tentative Budget which was presented on October 1, 2021, and

**WHEREAS**, pursuant to New York State Town Law § 106 after review of the presented Tentative Budget by the Town Board any changes should be memorialized in writing via resolution and approved by a majority vote of the members of said Town Board, and

**WHEREAS**, Council Member Leary has reviewed of the proposed 2022 Tentative Budget submitted by Supervisor Ruffino and is requesting the following change(s):

**Page 48-Schedule of Salaries of Elected Officials**

Supervisor (As Budget Officer)  
Change amount to \$0.00

Supervisor Total  
Change amount to \$72,164.00

**NOW, THEREFORE,**  
**BE IT RESOLVED** that the aforementioned modification(s) to the 2022 Tentative Budget be permitted following its/their adoption.

The question of the adoption of the foregoing resolution was duly put to vote on roll call, which resulted as follows:

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER LEARY, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

7

**WHEREAS**, the Town Board of the Town of Lancaster has reviewed the 2022 Tentative Budget which was presented on October 1, 2021, and

**WHEREAS**, pursuant to New York State Town Law § 106 after review of the presented Tentative Budget by the Town Board any changes should be memorialized in writing via resolution and approved by a majority vote of the members of said Town Board, and

**WHEREAS**, Council Member Leary has reviewed of the proposed 2022 Tentative Budget submitted by Supervisor Ruffino and is requesting the following change(s):

**Page 53 - Tax Rate Schedule**

Analysis of Sample Tax Bill in Town Outside Villages

- Dollar Increase/(Decrease) Change to \$17.93
- Percent Increase/(Decrease) Change to -2.22%

**NOW, THEREFORE,**  
**BE IT RESOLVED** that the aforementioned modification(s) to the 2022 Tentative Budget be permitted following its/their adoption.

The question of the adoption of the foregoing resolution was duly put to vote on roll call, which resulted as follows:

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNIAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER LEARY, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

8

**WHEREAS**, the Town Board of the Town of Lancaster has reviewed the 2022 Tentative Budget which was presented on October 1, 2021, and

**WHEREAS**, pursuant to New York State Town Law § 106 after review of the presented Tentative Budget by the Town Board any changes should be memorialized in writing via resolution and approved by a majority vote of the members of said Town Board, and

**WHEREAS**, Council Member Leary has reviewed of the proposed 2022 Tentative Budget submitted by Supervisor Ruffino and is requesting the following change(s):

**Page 46- Estimated Unreserved Fund Balances at 12/31/2020**

Fire Protection District

Estimated Fund Balance/(Deficit) Change amount to \$227,896.00.

**NOW, THEREFORE,**  
**BE IT RESOLVED**, that the aforementioned modification(s) to the 2022 Tentative Budget be permitted following its/their adoption.

The question of the adoption of the foregoing resolution was duly put to vote on roll call, which resulted as follows:

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNIAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021



THE FOLLOWING RESOLUTION WAS OFFERED 9  
BY SUPERVISOR RUFFINO, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

**WHEREAS**, the Town Board of the Town of Lancaster has reviewed the 2022 Tentative Budget, and

**WHEREAS**, a public hearing on said 2022 Tentative Town Budget will be held by the Town Board of the Town of Lancaster on November 1, 2021 and,

**WHEREAS**, a request for modification and amendment of the Tentative Budget has been made to the Town Board prior to its adoption, as follows:

Refuse District number of additional carts changed to 349, amount to be raised for Additional Service changed from \$29,458 to \$35,947. Number of Primary Benefits changed from 14,499 to 14,566 and the Rate per Primary Benefit changes from \$184 To \$183 per Primary Benefit,

Lighting District taxable assessed Valuations changed from \$3,201,461,500 to \$3,200,925,100 having no effect on the rate per thousand of Taxable Valuation,

Fire Protection Districts taxable assessed Valuation changed from \$3,199,623,370 to \$3,199,086,970 having no effect on the rate per thousand of Taxable Valuation,

Water District taxable assessed Valuation changed from \$3,323,374,947 to \$3,322,606,874 having no effect on the rate per thousand of Taxable Valuation,

General Fund taxable assessed Valuation changed from \$4,034,829,908 To \$4,027,865,793, changing the Tate per thousand of Taxable Valuation from \$1.92 to \$1.93,

Highway Fund taxable assessed Valuation changed from \$4,034,829,908 to \$4,027,865,793 having no effect on the rate per thousand of Taxable Valuation,

Highway Fund –Town Outside Villages taxable assessed Valuation changed from \$2,981,201,619 to \$2,983,388,754 which changed the tax rate per thousand of Taxable Valuations from \$1.37 to \$1.36,

General Fund-Town outside Villages taxable assessed Valuation changed from \$3,628,833,606 to \$2,983,388,754 which changed the tax rate per thousand of Taxable Valuations from \$.06 to \$.07,

Police Fund taxable assessed Valuation changed from \$3,628,833,606 to \$3,627,688,763 which changed the tax rate per thousand of Taxable Valuations from \$1.03 to \$1.24,

**NOW, THEREFORE,**

**BE IT RESOLVED,** that certain amendments and modifications to the 2022 Tentative Budget be permitted following its adoption.

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNIAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR RUFFINO, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER, TO WIT:

10

**WHEREAS**, the Town Board of the Town of Lancaster has reviewed the 2022 Tentative Budget, and

**WHEREAS**, a public hearing on said 2022 Tentative Town Budget will be held by the Town Board of the Town of Lancaster on November 1, 2021 and,

**WHEREAS**, a request for modification and amendment of the Tentative Budget has been made to the Town Board prior to its adoption, as follows:

Reduced the professional service line in the Assessors' budget from \$150,000 to \$70,000 due to an update received by the Assessor from the courts. Changed the amount and the code being paid from to tax cancellations and refunds in the General Fund Budget to add \$50,000. The county will be sending us a bill when settled,

**NOW, THEREFORE,**

**BE IT RESOLVED**, that certain amendments and modifications to the 2022 Tentative Budget be permitted following its adoption.

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNIAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR RUFFINO,  
MOVED ITS ADOPTION,  
COUNCIL MEMBER,

WHO  
SECONDED BY  
TO WIT: **11**

**WHEREAS**, the Town Board of the Town of Lancaster has reviewed the 2022 Tentative Budget, and

**WHEREAS**, a public hearing on said 2022 Tentative Town Budget will be held by the Town Board of the Town of Lancaster on November 1, 2021, and

**WHEREAS**, a request for modification and amendment of the Tentative Budget has been made to the Town Board prior to its adoption, as follows:

Below is the updated schedule of taxable values after all funds and special districts have been updated with the new assessments.

Schedule of Taxable Values	2022 Tentative Budget
Taxable Values for Townwide General and Highway Funds	4,027,865,793
Taxable Values for Police Fund (TOV PLUS Village of Lancaster TAV)	3,627,688,763
Taxable Values for Town Outside Villages General and Highway Funds	2,983,388,754
Taxable Values for Special Districts - Street Lighting	3,201,461,500
Taxable Values for Special Districts - Fire Protection District	3,199,623,370
Taxable Units for Special Districts - Refuse	14,566
Taxable Units for Special Districts - Refuse - Additional Service	349
Taxable Units for Special Districts - Consolidated Water	16,087
Capital Taxable Values for Special Districts - Consolidated Water	3,322,606,847
Maintenance Taxable Values for Special Districts - Consolidated Water	3,203,642,495
Taxable Values - Village of Depew	400,177,030
Taxable Values - Village of Lancaster	644,300,009
Taxable Values - Town Outside Villages	<u>2,983,388,754</u>
	4,027,865,793

Percentage of Taxable Values - Total	
Town	
Village of Depew	9.94%
Village of Lancaster	16.00%
Town Outside Villages	74.06%
	<hr/> 100.00%

Percentage of Taxable Values - Town & Village of Lancaster only	
Village of Lancaster	17.76%
Town Outside Villages	82.24%
	<hr/> 100.00%

**NOW, THEREFORE,**

**BE IT RESOLVED,** that certain amendments and modifications to the 2022 Tentative Budget be permitted following its adoption.

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNIAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR RUFFINO, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER TO WIT:

12

**RESOLVED**, that the following Schedule of Salaries be and is hereby adopted effective January 1, 2022: (amounts represent annual salaries unless otherwise specified)

**TO BE PAID BI-WEEKLY**

SUPERVISOR:

Budget Officer (Ruffino)	7,500.00
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**BE IT FURTHER,**

**RESOLVED**, that the terms of this resolution shall supersede the relevant terms of any previously adopted resolution, policies, or practices to the contrary.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNIAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR RUFFINO, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER TO WIT:

13

**RESOLVED**, that the following Schedule of Salaries be and is hereby adopted effective January 1, 2022: (amounts represent annual salaries unless otherwise specified)

**TO BE PAID BI-WEEKLY**

HIGHWAY ADMINISTRATION:

Highway Superintendent (Parks & Rec. Oversight) (Amatura) 5,202.00

**BE IT FURTHER,**

**RESOLVED**, that the terms of this resolution shall supersede the relevant terms of any previously adopted resolution, policies, or practices to the contrary.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNIAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR RUFFINO, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER TO WIT:

14

**RESOLVED**, that the following Schedule of Salaries be and is hereby adopted effective January 1, 2022: (amounts represent annual salaries unless otherwise specified)

**TO BE PAID BI-WEEKLY**

HIGHWAY ADMINISTRATION:

Town Drainage Officer P.T. (Amatura) 5,783.00

**BE IT FURTHER,**

**RESOLVED**, that the terms of this resolution shall supersede the relevant terms of any previously adopted resolution, policies, or practices to the contrary.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNIAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021



THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR RUFFINO, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER TO WIT:

15

**RESOLVED**, that the following Schedule of Salaries be and is hereby adopted effective January 1, 2022: (amounts represent annual salaries unless otherwise specified)

**TO BE PAID SEMI-ANNUALLY**

Registrar of Vital Statistics (Terranova) 3,060.00

**BE IT FURTHER,**

**RESOLVED**, that the terms of this resolution shall supersede the relevant terms of any previously adopted resolution, policies, or practices to the contrary.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNIAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR RUFFINO, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER TO WIT:

16

**RESOLVED**, that the following Schedule of Salaries be and is hereby adopted effective January 1, 2022: (amounts represent annual salaries unless otherwise specified)

**TO BE PAID BI-WEEKLY**

TOWN CLERK:

Town Clerk (Records Management Officer) (Terranova)6,935.00

**BE IT FURTHER,**

**RESOLVED**, that the terms of this resolution shall supersede the relevant terms of any previously adopted resolution, policies, or practices to the contrary.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNIAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR RUFFINO, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER TO WIT:

17

**RESOLVED**, that the following Schedule of Salaries be and is hereby adopted effective January 1, 2022: (amounts represent annual salaries unless otherwise specified)

**TO BE PAID SEMI-ANNUALLY**

Clerk to Zoning Board of Appeals: (Terranova) \$115.00 per meeting

**BE IT FURTHER,**

**RESOLVED**, that the terms of this resolution shall supersede the relevant terms of any previously adopted resolution, policies, or practices to the contrary.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER DICKMAN	VOTED
COUNCIL MEMBER LEARY	VOTED
COUNCIL MEMBER MAZUR	VOTED
COUNCIL MEMBER WOZNIAK	VOTED
SUPERVISOR RUFFINO	VOTED

October 26, 2021